



# World Electric Budget Summary Mississippi Valley

**Distribution**

| Circuit Num                                       | Work Unit | Pole Count   | Qty | Description                                | ← Extended → |                  |                           | Total Cost       |
|---|-----------|--------------|-----|--|--------------|------------------|---------------------------|------------------|
|   |           |              |     |  | Time (Hrs)   | Labor            | Material / Transportation |                  |
| 66355   | 30        | 2            |     | Fix Pole                                   |              |                  |                           |                  |
|   | FC        | 18           | 4   | Fix Conductor                              | 15           | \$584            | \$214                     | \$798            |
|   | GI        | 39           | 38  | Install Guard                              | 3            | \$119            | \$389                     | \$508            |
|   | GW        | 4            |     | Guy Wire                                   |              |                  |                           |                  |
|   | I7        | 18           | 123 | I7 Insulator                               | 270          | \$10,425         | \$8,740                   | \$19,166         |
|   | IA        | 1            |     | Install Anchor No Ip                       |              |                  |                           |                  |
|   | IC        | 2            |     |  |              |                  |                           |                  |
|   | IP        | 5            |     | Install Pole                               |              |                  |                           |                  |
|   | IS        | 1            | 1   | Install Oh Service                         | 2            | \$75             | \$85                      | \$161            |
|   | LM        | 3            |     | Repair Luminaire                           |              |                  |                           |                  |
|   | PI        | 1            | 1   | Pins & Insulators                          | 1            | \$57             | \$71                      | \$128            |
|   | SA        | 2            | 2   | Switches / Arrestors                       | 4            | \$151            | \$200                     | \$351            |
|   |           | <u>96</u>    |     | <b>Totals for circuit 66355 - Schuyler</b> | <u>295</u>   | <u>\$11,411</u>  | <u>\$9,699</u>            | <u>\$21,112</u>  |
| 66356   | 30        | 410          | 5   | Fix Pole                                   | 2            | \$94             | \$86                      | \$180            |
|   | FC        | 145          | 97  | Fix Conductor                              | 426          | \$16,443         | \$4,789                   | \$21,232         |
|   | FG        | 7            |     | Fix Ground                                 |              |                  |                           |                  |
|   | GI        | 498          | 556 | Install Guard                              | 45           | \$1,743          | \$5,689                   | \$7,432          |
|   | GW        | 18           |     | Guy Wire                                   |              |                  |                           |                  |
|   | I7        | 153          | 421 | I7 Insulator                               | 924          | \$35,683         | \$29,916                  | \$65,599         |
|   | IA        | 18           |     | Install Anchor No Ip                       |              |                  |                           |                  |
|   | IC        | 85           |     |  |              |                  |                           |                  |
|   | IE        | 108          |     | Inst 1oh Tran Or Eq                        |              |                  |                           |                  |
|   | IP        | 254          |     | Install Pole                               |              |                  |                           |                  |
|   | IS        | 20           | 20  | Install Oh Service                         | 39           | \$1,507          | \$1,705                   | \$3,212          |
|   | PI        | 256          | 859 | Pins & Insulators                          | 1,267        | \$48,949         | \$60,134                  | \$109,083        |
|   | SA        | 14           |     | Switches / Arrestors                       |              |                  |                           |                  |
|   | XA        | 238          | 400 | Crossarm                                   | 1,560        | \$60,273         | \$50,864                  | \$111,137        |
|   |           | <u>2,224</u> |     | <b>Totals for circuit 66356 - Schuyler</b> | <u>4,263</u> | <u>\$164,692</u> | <u>\$153,183</u>          | <u>\$317,875</u> |
| <b>2,320 Totals for Mississippi Valley Region</b> |           |              |     |  | <b>4,558</b> | <b>\$176,103</b> | <b>\$162,882</b>          | <b>\$338,987</b> |
| <b>2,320 Report Totals</b>                        |           |              |     |  | <b>4,558</b> | <b>\$176,103</b> | <b>\$162,882</b>          | <b>\$338,987</b> |